



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: **Glacier**
District: **0400 Browning Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

		FY 2008-2009			3 Year Avg ANB		
1. CERTIFIED ANB			*Basic	*Per ANB		*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	BROWNING K-6	1,028	21,922.00	4,742,553.60	1,011	21,922.00	4,665,778.20 *
E2	BABB K-8	40	21,922.00	188,484.00	37	21,922.00	174,358.80 *
M1	BROWNING 7-8	239	62,083.00	1,428,622.50	265	62,083.00	1,582,315.00 *
2.	* DIRECT STATE AID						2,918,185.42
3.	Quality Educator						417,131.21
4.	At Risk Student						150,449.74
5.	Indian Education For All						26,785.20
6.	American Indian Achievement Gap						247,200.00
7.	SPECIAL EDUCATION FUNDING (FY2008-2009):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?						Yes	
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB						148.70	
Related Services Block Grant Rate [RSBG] per ANB						49.56	
Threshold to Determine Disproportionate Costs						1.428633351	
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						194,350.90	
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						64,774.92	
c. Reimbursement for Disproportionate Costs						235,976.37	
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						495,102.19	
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A	
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]						64,135.80	
f(ii) District's Required Match for RSBG [7b X 0.33]						21,375.72	
* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A	
* f(iv). Total Required Local Match To Avoid Reversions							
[7f(i) + 7f(ii) + 7f(iii)]						85,511.52	
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions							
[7a + 7b + 7f(iv)]						344,637.34	

County: Glacier
 District: 0400 Browning Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	1,044,525.52	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	318,195.42	0.00	0.00
c. Reimbursement for disproportionate costs	235,976.37	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	80%
* b. BASE Budget	6,757,412.42
* c. Maximum Budget Limit	8,261,129.09
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	7,105,967.08
* e. Highest Budget With A Vote	8,261,129.09
* f. Highest Voted Amount (8e-8d)	1,155,162.01

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	6,710,399.45
* b. FY 2007-2008 Maximum Budget	8,313,384.78
* c. FY 2007-2008 ANB	1,322
* d. FY 2007-2008 Adopted General Fund Budget	7,058,954.11
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	348,554.66

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	20,665,199.00	20,665,199.00
b. FY 2007-08 County ANB (Budgeted)	1,953	907
c. County Retirement Mill Value per ANB	10.58	22.78
District		
d. Tax Year 2007 District Taxable Value	5,595,270.00	N/A
e. FY 2007-08 District ANB (Budgeted)	1,322	N/A
f. District Debt Service Mill Value Per ANB	4.23	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Glacier
District: 0400 Browning Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b)	2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.84	N/A
(b)	2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	2,261,042.10	N/A
(c)	40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	214,627.77	N/A
(d)	District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	51,592,960.09	N/A
(e)	District taxable valuation (Tax Year 2007)***	5,595,270.00	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	45,998.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: **Glacier**
District: **0401 Browning H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB		FY 2008-2009			3 Year Avg ANB		
		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
* Budget Unit							
H1	BROWNING HS 9-12	601	243,649.00	3,538,087.00	611	243,649.00	3,595,429.50 *
2.	* DIRECT STATE AID						1,716,068.09
3.	Quality Educator						169,059.15
4.	At Risk Student						33,002.09
5.	Indian Education For All						12,464.40
6.	American Indian Achievement Gap						118,800.00
7.	SPECIAL EDUCATION FUNDING (FY2008-2009):						
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
	Block Grant Eligibility Status?						Yes
	Block Grant Rates						
	Instructional Block Grant Rate [IBG] per ANB						148.70
	Related Services Block Grant Rate [RSBG] per ANB						49.56
	Threshold to Determine Disproportionate Costs						1.428633351
	Special Education Allowable Cost Payments						
	* a. Instructional Block Grant Entitlement [IBG rate X ANB]						89,368.70
	* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						29,785.56
	c. Reimbursement for Disproportionate Costs						120,944.09
	* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						240,098.35
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
	* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
	Required Local Match						
	* f(i). District's Required Match for IBG [7a X 0.33]						29,491.67
	f(ii) District's Required Match for RSBG [7b X 0.33]						9,829.23
	* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
	* f(iv). Total Required Local Match To Avoid Reversions						
	[7f(i) + 7f(ii) + 7f(iii)]						39,320.90
	Minimum Special Education Budget To Avoid Reversions						
	* g. Minimum Special Education Budget to Avoid Reversions						
	[7a + 7b + 7f(iv)]						158,475.16

County: Glacier
District: 0401 Browning H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	0.00	530,741.79	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	0.00	159,860.16	0.00
c. Reimbursement for disproportionate costs	0.00	120,944.09	0.00
If (a-b) > 0 and a > (b * 1.428633351) then			
[a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	3,740,726.13
* c. Maximum Budget Limit	4,652,600.84
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,740,726.13
* e. Highest Budget With A Vote	4,652,600.84
* f. Highest Voted Amount (8e-8d)	911,874.71

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	3,636,008.16
* b. FY 2007-2008 Maximum Budget	4,516,585.69
* c. FY 2007-2008 ANB	615
* d. FY 2007-2008 Adopted General Fund Budget	3,636,008.16
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	20,665,199.00	20,665,199.00
b. FY 2007-08 County ANB (Budgeted)	1,953	907
c. County Retirement Mill Value per ANB	10.58	22.78
District		
d. Tax Year 2007 District Taxable Value	N/A	7,527,371.00
e. FY 2007-08 District ANB (Budgeted)	N/A	615
f. District Debt Service Mill Value Per ANB	N/A	12.24
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Glacier
District: 0401 Browning H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b)	2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	N/A	33.50
(b)	2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,322,572.57
(c)	40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	N/A	87,496.42
(d)	District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	N/A	47,237,311.17
(e)	District taxable valuation (Tax Year 2007)***	N/A	7,527,371.00
(f)	If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	39,710.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: **Glacier**
District: **0402 Cut Bank Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

		FY 2008-2009			3 Year Avg ANB		
1. CERTIFIED ANB			*Basic	*Per ANB		*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	CUT BANK K-8	424	21,922.00	1,981,648.80	430	21,922.00	2,009,433.00 *
M1	CUT BANK 7-8	127	62,083.00	762,698.50	123	62,083.00	738,799.50 *
2.	* DIRECT STATE AID						1,266,010.17
3.	Quality Educator						152,531.96
4.	At Risk Student						38,170.57
5.	Indian Education For All						11,281.20
6.	American Indian Achievement Gap						41,400.00
7.	SPECIAL EDUCATION FUNDING (FY2008-2009):						
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
	Block Grant Eligibility Status?						Yes
	Block Grant Rates						
	Instructional Block Grant Rate [IBG] per ANB						148.70
	Related Services Block Grant Rate [RSBG] per ANB						49.56
	Threshold to Determine Disproportionate Costs						1.428633351
	Special Education Allowable Cost Payments						
	* a. Instructional Block Grant Entitlement [IBG rate X ANB]						81,933.70
	* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
	c. Reimbursement for Disproportionate Costs						99,225.32
	* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						181,159.02
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
	* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						27,307.56
	Required Local Match						
	* f(i). District's Required Match for IBG [7a X 0.33]						27,038.12
	f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
	* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						9,011.49
	* f(iv). Total Required Local Match To Avoid Reversions						
	[7f(i) + 7f(ii) + 7f(iii)]						36,049.61
	Minimum Special Education Budget To Avoid Reversions						
	* g. Minimum Special Education Budget to Avoid Reversions						
	[7a + 7b + 7f(iv)]						117,983.31

County: Glacier
 District: 0402 Cut Bank Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	401,085.75	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	107,111.07	0.00	0.00
c. Reimbursement for disproportionate costs	99,225.32	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	2,773,719.38
* c. Maximum Budget Limit	3,465,246.83
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,508,950.72
* e. Highest Budget With A Vote	3,508,950.72
* f. Highest Voted Amount (8e-8d)	0.00

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	2,736,479.03
* b. FY 2007-2008 Maximum Budget	3,417,823.07
* c. FY 2007-2008 ANB	562
* d. FY 2007-2008 Adopted General Fund Budget	3,505,730.60
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	769,251.57

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	20,665,199.00	20,665,199.00
b. FY 2007-08 County ANB (Budgeted)	1,953	907
c. County Retirement Mill Value per ANB	10.58	22.78
District		
d. Tax Year 2007 District Taxable Value	13,027,469.00	N/A
e. FY 2007-08 District ANB (Budgeted)	562	N/A
f. District Debt Service Mill Value Per ANB	23.18	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Glacier
District: 0402 Cut Bank Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***		2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)		187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%		20.84	33.50

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a) Statewide GTB ratio (from c above)		20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement		985,215.02	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment		82,099.04	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]		22,242,825.01	N/A
(e) District taxable valuation (Tax Year 2007)***		13,027,469.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001		9,215.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: **Glacier**

District: **0403 Cut Bank H S**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB		FY 2008-2009			3 Year Avg ANB		
		ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
* Budget Unit							
H1	CUT BANK HS 9-12	261	243,649.00	1,558,692.00	273	243,649.00	1,629,537.00 *
2.	* DIRECT STATE AID						837,314.14
3.	Quality Educator						74,970.09
4.	At Risk Student						9,940.97
5.	Indian Education For All						5,569.20
6.	American Indian Achievement Gap						18,200.00
7.	SPECIAL EDUCATION FUNDING (FY2008-2009):						
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
	Block Grant Eligibility Status?						Yes
	Block Grant Rates						
	Instructional Block Grant Rate [IBG] per ANB						148.70
	Related Services Block Grant Rate [RSBG] per ANB						49.56
	Threshold to Determine Disproportionate Costs						1.428633351
	Special Education Allowable Cost Payments						
	* a. Instructional Block Grant Entitlement [IBG rate X ANB]						38,810.70
	* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
	c. Reimbursement for Disproportionate Costs						11,471.47
	* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						50,282.17
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
	* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						12,935.16
	Required Local Match						
	* f(i). District's Required Match for IBG [7a X 0.33]						12,807.53
	f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
	* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						4,268.60
	* f(iv). Total Required Local Match To Avoid Reversions						
	[7f(i) + 7f(ii) + 7f(iii)]						17,076.13
	Minimum Special Education Budget To Avoid Reversions						
	* g. Minimum Special Education Budget to Avoid Reversions						
	[7a + 7b + 7f(iv)]						55,886.83

County: Glacier
District: 0403 Cut Bank H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	0.00	113,003.17	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	0.00	59,024.59	0.00
c. Reimbursement for disproportionate costs	0.00	11,471.47	0.00
If (a-b) > 0 and a > (b * 1.428633351) then			
[a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	1,682,798.16
* c. Maximum Budget Limit	2,095,365.76
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,180,926.33
* e. Highest Budget With A Vote	2,213,038.59
* f. Highest Voted Amount (8e-8d)	32,112.26

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	1,714,486.88
* b. FY 2007-2008 Maximum Budget	2,119,025.25
* c. FY 2007-2008 ANB	292
* d. FY 2007-2008 Adopted General Fund Budget	2,212,615.05
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	498,128.17

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	20,665,199.00	20,665,199.00
b. FY 2007-08 County ANB (Budgeted)	1,953	907
c. County Retirement Mill Value per ANB	10.58	22.78
District		
d. Tax Year 2007 District Taxable Value	N/A	13,137,828.00
e. FY 2007-08 District ANB (Budgeted)	N/A	292
f. District Debt Service Mill Value Per ANB	N/A	44.99
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Glacier
District: 0403 Cut Bank H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b)	2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	N/A	33.50
(b)	2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	680,132.51
(c)	40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	N/A	21,936.18
(d)	District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	N/A	23,519,301.12
(e)	District taxable valuation (Tax Year 2007)***	N/A	13,137,828.00
(f)	If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	10,381.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: **Glacier**

District: **0404 East Glacier Park Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB		FY 2008-2009			3 Year Avg ANB		
			*Basic	*Per ANB		*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	EAST GLACIER PARK	38	21,922.00	179,067.40 *	36	21,922.00	169,650.00
2.	* DIRECT STATE AID						89,842.26
3.	Quality Educator						14,279.15
4.	At Risk Student						4,050.70
5.	Indian Education For All						775.20
6.	American Indian Achievement Gap						5,600.00
7.	SPECIAL EDUCATION FUNDING (FY2008-2009):						
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
	Block Grant Eligibility Status?						Yes
	Block Grant Rates						
	Instructional Block Grant Rate [IBG] per ANB						148.70
	Related Services Block Grant Rate [RSBG] per ANB						49.56
	Threshold to Determine Disproportionate Costs						1.428633351
	Special Education Allowable Cost Payments						
	* a. Instructional Block Grant Entitlement [IBG rate X ANB]						5,650.60
	* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						1,883.28
	c. Reimbursement for Disproportionate Costs						8,443.05
	* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						15,976.93
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
	* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
	Required Local Match						
	* f(i). District's Required Match for IBG [7a X 0.33]						1,864.70
	f(ii) District's Required Match for RSBG [7b X 0.33]						621.48
	* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
	* f(iv). Total Required Local Match To Avoid Reversions						
	[7f(i) + 7f(ii) + 7f(iii)]						2,486.18
	Minimum Special Education Budget To Avoid Reversions						
	* g. Minimum Special Education Budget to Avoid Reversions						
	[7a + 7b + 7f(iv)]						10,020.06

County: Glacier
District: 0404 East Glacier Park Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	32,726.41	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	8,132.79	0.00	0.00
c. Reimbursement for disproportionate costs	8,443.05	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
* b. BASE Budget	207,864.27
* c. Maximum Budget Limit	257,648.31
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	352,598.65
* e. Highest Budget With A Vote	352,598.65
* f. Highest Voted Amount (8e-8d)	0.00

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	199,001.42
* b. FY 2007-2008 Maximum Budget	242,231.66
* c. FY 2007-2008 ANB	37
* d. FY 2007-2008 Adopted General Fund Budget	352,406.04
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	153,404.62

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	20,665,199.00	20,665,199.00
b. FY 2007-08 County ANB (Budgeted)	1,953	907
c. County Retirement Mill Value per ANB	10.58	22.78
District		
d. Tax Year 2007 District Taxable Value	1,932,101.00	N/A
e. FY 2007-08 District ANB (Budgeted)	37	N/A
f. District Debt Service Mill Value Per ANB	52.22	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Glacier
District: 0404 East Glacier Park Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a) Statewide taxable valuation (Tax Year 2007)***		2,028,880,642.00	2,028,880,642.00
(b) 2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)		187,915,055.82	116,878,214.89
(c) GTB ratio: [(a) divided by (b)] x 193%		20.84	33.50

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a) Statewide GTB ratio (from c above)		20.84	N/A
(b) 2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement		67,274.67	N/A
(c) 40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment		5,844.89	N/A
(d) District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]		1,523,811.63	N/A
(e) District taxable valuation (Tax Year 2007)***		1,932,101.00	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001		0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

According to law, GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted. GTB ratios on I(c) are rounded to two decimal places.



PRELIMINARY BUDGET DATA SHEET

FY 2008-2009

County: **Glacier**

District: **1222 Mountain View Elem**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2009 final budget form.

1. CERTIFIED ANB		FY 2008-2009			3 Year Avg ANB		
			*Basic	*Per ANB		*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	MOUNTAIN VIEW K-8	31	21,922.00	146,103.00 *	31	21,922.00	146,103.00
2.	* DIRECT STATE AID						75,107.18
3.	Quality Educator						6,084.00
4.	At Risk Student						0.00
5.	Indian Education For All						632.40
6.	American Indian Achievement Gap						0.00
7.	SPECIAL EDUCATION FUNDING (FY2008-2009):						
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
	Block Grant Eligibility Status?						Yes
	Block Grant Rates						
	Instructional Block Grant Rate [IBG] per ANB						148.70
	Related Services Block Grant Rate [RSBG] per ANB						49.56
	Threshold to Determine Disproportionate Costs						1.428633351
	Special Education Allowable Cost Payments						
	* a. Instructional Block Grant Entitlement [IBG rate X ANB]						4,609.70
	* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
	c. Reimbursement for Disproportionate Costs						0.00
	* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						4,609.70
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
	* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						1,536.36
	Required Local Match						
	* f(i). District's Required Match for IBG [7a X 0.33]						1,521.20
	f(ii) District's Required Match for RSBG [7b X 0.33]						N/A
	* f(iii) District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						507.00
	* f(iv). Total Required Local Match To Avoid Reversions						
	[7f(i) + 7f(ii) + 7f(iii)]						2,028.20
	Minimum Special Education Budget To Avoid Reversions						
	* g. Minimum Special Education Budget to Avoid Reversions						
	[7a + 7b + 7f(iv)]						6,637.90

County: Glacier
 District: 1222 Mountain View Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2006-2007 allowable cost expenditures	6,192.00	0.00	0.00
Total K-12 expenditures prorated by FY07 ANB			
b. FY2006-2007 amount to avoid reversion	6,191.39	0.00	0.00
c. Reimbursement for disproportionate costs	0.00	0.00	0.00
If (a-b) > 0 and a > (b * 1.428633351) then [a - (b * 1.428633351)] * 0.4			

8. FY2009 BUDGET LIMITS

* a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
* b. BASE Budget	148,204.52
* c. Maximum Budget Limit	183,960.65
* d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	148,204.52
* e. Highest Budget With A Vote	183,960.65
* f. Highest Voted Amount (8e-8d)	35,756.13

9. PRIOR YEAR INFORMATION FOR BUDGETING:

* a. FY 2007-2008 BASE Budget	147,960.00
* b. FY 2007-2008 Maximum Budget	183,652.48
* c. FY 2007-2008 ANB	32
* d. FY 2007-2008 Adopted General Fund Budget	147,960.00
* e. FY 2007-2008 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2007 County Taxable Value	20,665,199.00	20,665,199.00
b. FY 2007-08 County ANB (Budgeted)	1,953	907
c. County Retirement Mill Value per ANB	10.58	22.78
District		
d. Tax Year 2007 District Taxable Value	110,359.00	N/A
e. FY 2007-08 District ANB (Budgeted)	32	N/A
f. District Debt Service Mill Value Per ANB	3.45	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	24.33	49.85
h. Facility Guaranteed Mill Value per ANB	28.15	57.68

County: Glacier
District: 1222 Mountain View Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2007)***	2,028,880,642.00	2,028,880,642.00
(b)	2007-08 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	187,915,055.82	116,878,214.89
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.84	33.50

II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.84	N/A
(b)	2007-08 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	59,204.74	N/A
(c)	40% of 2007-08 District special education allowable cost payment plus district prorated coop cost payment	2,455.68	N/A
(d)	District's FY 2008-09 guaranteed tax base (a) x [(b) + (c)]	1,285,003.15	N/A
(e)	District taxable valuation (Tax Year 2007)***	110,359.00	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY 2008-09 GTB subsidy per BASE mill [(d) - (e)] x .001	1,175.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

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